

FISCAL NOTE

Bill #: HB0034

Title: Revise nonresident turkey tag laws

Primary Sponsor: McNutt, W

Status: As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
Expenditures:		
State Special Revenue	\$0	\$0
Revenue:		
State Special Revenue	\$54,210	\$54,210
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|-----------------------------------------------------------|--------------------------------------------------------|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

FISH, WILDLIFE AND PARKS (FWP)

1. In license year (LY) 2002, the nonresident turkey license price was increased to \$115. Sales dropped by 1,800 licenses, from 2,700 to 900. This legislation will provide a price break for non-residents who have the upland bird license.
2. Approximately 75 percent of the decreased license sales will be recovered at the lower rate. (1,800 licenses x 75 percent = 1,350 licenses)(1,350 licenses x \$55 = \$74,250 revenue gain.)
3. In LY 2003, 334 nonresidents that held a Class B1 (upland game bird) license, Class B10 (big game combo) license, or Class B11 (deer combo) license purchased turkey tags for \$115. With this legislation, nonresidents holding these licenses can purchase turkey tags for \$55 instead of \$115. (334 x \$115 = \$38,410); (334 x \$55 = \$18,370); (\$38,410 - \$18,370 = \$20,040 revenue loss.)
4. The net increase to the state special revenue fund will be \$54,210. (\$74,250 - \$20,040 = \$54,210)

Fiscal Note Request HB0034, As Introduced
(continued)

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Revenues:</u>		
State Special Revenue (02)	54,210	54,210
 <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	54,210	54,210